

TNTMEN ANNUAL REPORT 2016

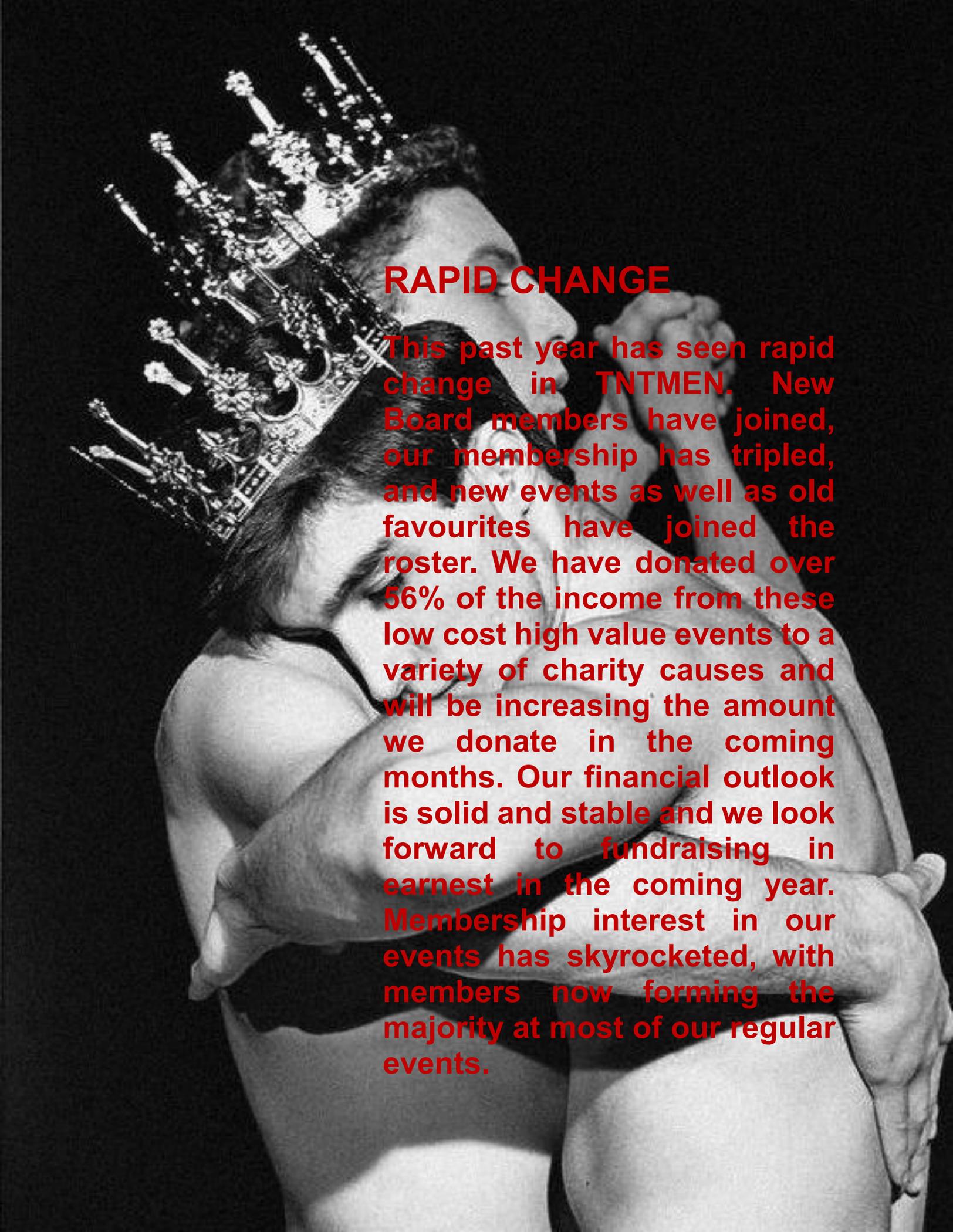
TNTMEN



TABLE OF CONTENTS

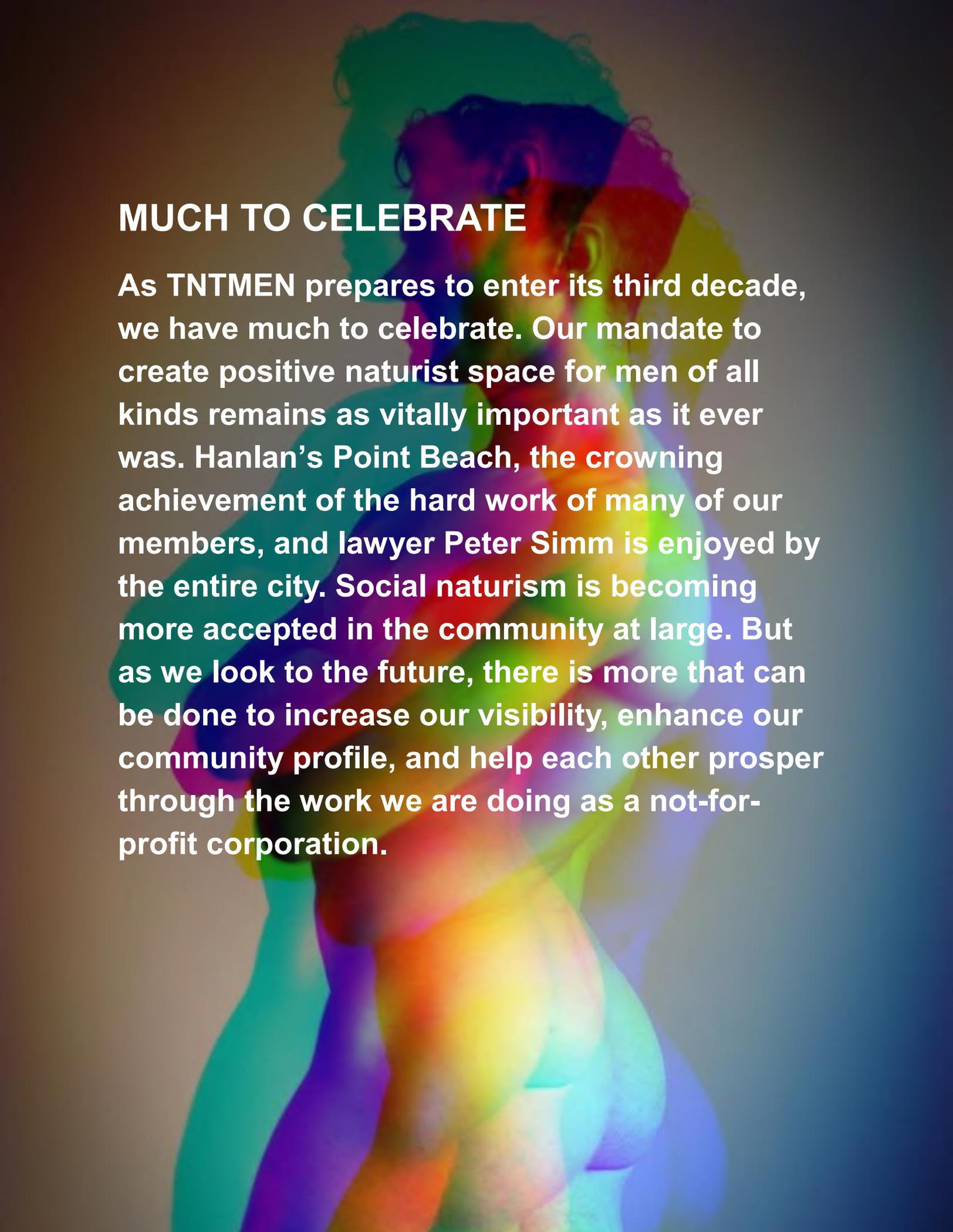
CONTENTS

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RAPID CHANGE

This past year has seen rapid change in TNTMEN. New Board members have joined, our membership has tripled, and new events as well as old favourites have joined the roster. We have donated over 56% of the income from these low cost high value events to a variety of charity causes and will be increasing the amount we donate in the coming months. Our financial outlook is solid and stable and we look forward to fundraising in earnest in the coming year. Membership interest in our events has skyrocketed, with members now forming the majority at most of our regular events.



MUCH TO CELEBRATE

As TNTMEN prepares to enter its third decade, we have much to celebrate. Our mandate to create positive naturist space for men of all kinds remains as vitally important as it ever was. Hanlan's Point Beach, the crowning achievement of the hard work of many of our members, and lawyer Peter Simm is enjoyed by the entire city. Social naturism is becoming more accepted in the community at large. But as we look to the future, there is more that can be done to increase our visibility, enhance our community profile, and help each other prosper through the work we are doing as a not-for-profit corporation.

PRESIDENT'S MESSAGE

PRESIDENT'S MESSAGE

October 11, 2016

Welcome to the Annual General Meeting of Totally Naked Toronto Men

It has been an honour for me to have served as Interim President of this organization for most of the past year, a year of significant change in TNTMEN. The organization has been reformed and restructured, accounting and accountability suitable to a not for profit have been established, there have been significant changes in communication and event planning, and fundraising for our designated charities has been ramped up, all while our membership has grown substantially.

I would like to thank my fellow Board members - Scott Nickerson, James Forbes, Jim Blanchard, and Jeff Armstrong for their commitment to TNTMEN and the incredible amount of hard work they have done over the past year. We believe a naturist organization for gay men is an important part of gay life in Toronto, and the success of our many events this year leads us to believe others feel as strongly about this as we do.

Thank you to our members and guests for coming out, stripping down, showing their pride in their bodies, and celebrating the joy in communal nudity. Gay men in their natural bodies are very beautiful. Our organization has a proud history in the liberation of this city from decades of oppression, much of that directed at gay men. TNT won the court case that decriminalized naked events in bars, one of our members led the designation of Hanlan's Point as a clothing optional beach, and we fought for and won the right to walk naked during Pride. This year we continued that proud history by making substantial donations to organizations that are an important part of our community. Celebrate with us this evening as we mark yet another great year of TNTMEN.

Sincerely,

Gary Akenhead

Interim TNTMEN President 2016

AGM 2016 AGENDA

AGM 2016 AGENDA

cvxz r z r @44 aV dQJca

1. Lr uv 0@74 aV
2. J z v wLyrz0@79 aV ,g v-
3. J r wlxv ur0@7A,g v-
4. Ozr tz drv v avv vu0@84 aV
 - a. jvr NuJtt 0@84 aV @94 aV ,Mzt z r ug v-
 - b. 645: 1645AK uxv 0@94 aV @99 aV ,g v-
5. K r art rxv0@99 aV A@9 aV ,a z wY uv r ug v-
6. V z uvw JPV ,J z645@ zJ z645A zy yv uv r uzx v z s zwr tz zw rz yv v sv yz z wzxz V r ty 645@eyz z z uv szx v zxz zv zy r ur us zv rt žv2A@9 aV A@4 aV ,g v-
7. Q c 0Vv sv z Vv z 0A@4 aV A@4 aV ,Rw rz -
8. Jttr rz wW K ruVv sv 0A@4 aV A@9 aV ,Rw rz -
9. b v z av zu ,a z wRw rz 0Y uv (a zzvxv-0A@9 aV A@9 aV
10. Vvv zx Ju- vu0A@9 aV

FINANCIAL STATEMENTS

FINANCIAL STATEMENTS

WVNV-TV Channel 64.5:

Reporting period: 2015-10-01 to 2016-09-30

Revenue

Events - Naked Touch	\$140.00
Events - Naked Dance	\$13,995.30
Events - Naked Swim	\$410.00
Membership Dues	\$4,937.28
Total Revenue	\$19,482.58

Operating Expenses

Advertising and Public Relations	\$110.00
Bank Service Charges	\$228.79
Donations	\$5,075.00
Events - Naked Dance	\$150.00
Events - Naked Excess	\$474.39
Events - Naked Swim	\$412.72
Events - Pride	\$878.00
Events - Venue Surcharges	\$1,680.00
IT - Email Communications	\$495.98
IT - Web Presence	\$140.00
Legal Fees	\$60.00
Meetings - Board	\$284.41
Meetings - Volunteers	\$53.69
Office Supplies	\$432.89
Payroll - Member Retention	\$2,024.55
Payroll - Salary & Wages	\$2,050.00
Postage and Delivery	\$685.25
Printing and Reproduction	\$124.52
Travel Expense - Board	\$309.50
Total Operating Expenses	\$15,669.69

NET PROFIT \$3,812.89

FINANCIAL STATEMENTS

BUDGET 2016-2018

O yz vr vrv vtzxw 56 yr u5A y rtt urv
zx vr v u Vrt y750z vru wdv v sv 742eyz zr vr zx
J r Pv vr Vvvzx wVv sv w Yt sv J z r zxz 645A2

	REVENUE	2017 Sep 30	2018 Mar 31
Balance Forward		\$3,800	\$3,800
Donations		\$1,000	\$1,500
Events - Naked Dance		\$17,000	\$25,500
Events - Naked Swim		\$1,000	\$1,500
Events - Naked Touch		\$1,000	\$1,500
Membership Dues		\$7,000	\$8,000
TOTAL REVENUE		\$30,800	\$41,800

	OPERATING EXPENSES	2017 Sep 30	2018 Sep 30
Accounting Fees		\$1,000	\$1,500
Advertising and Public Relations		\$500	\$750
Bank Service Charges		\$400	\$600
Events - Naked Dance		\$1,000	\$1,500
Events - Naked Excess		\$700	\$1,050
Events - Naked Swim		\$1,400	\$2,100
Events - Pride		\$2,000	\$2,000
Events - Venue Surcharges		\$2,200	\$3,300
IT - New Cards and Tech		\$3,000	\$3,000
IT - Web Platform		\$2,200	\$3,300
Legal Fees		\$1,000	\$1,500
Meetings - Board		\$500	\$750
Meetings - Volunteers		\$250	\$375
Office Supplies		\$600	\$900
Payroll Member Retention		\$2,500	\$3,750
Payroll Salary & Wages		\$2,500	\$3,750
Postage and Delivery		\$800	\$1,200
Printing and Reproduction		\$750	\$1,125
TOTAL OP. EXPENSES		\$22,300	\$30,950

NET PROFIT	\$8,500	\$10,850
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FINANCIAL STATEMENTS

NOTES ABOUT FINANCIAL STATEMENTS

J r vxz v vu 1w 1 w0eWeVNWz v zvu v v w r t z
v v vr yv v sv yz2h v z t z v u z yv z v v w
r r v t r u v xrxv v sv z yv tv w z x yv
xr zr z 0r v r r tv yvt z yv v v r v
v uzx yv v vszxz0r u yzy xr zr z v r v
sv vzzx2V zxw r u0 v z sv zxr yr zx yv v rtt
r uzvur u zxrtt zx v žv yv w t z zy yv yzyv
v v wyžr z vx z 2

STRATEGIC PLAN 2016-2018

Strategic Plan 2016-2018

WHO ARE WE?

eWēVNWz r x ww zx0 v r u u r z v tvvsr zx zv0
w yz r us yvy u2hvr vrttv zx wr 0vxr uv wt vvu0t v0rtv0
vzx 0 rz rz0 v r 0 v rz 2hvr vzt zv0 v 1 zzv0 v 1
zuvu0 v vt w r uxv v r 2

WHAT DO WE DO?

hvv – uz xvyv z zr vr u sđ0t vr v zzv tã rtv w
v r x y0r u yr v v v ð tv zy vr yv r vvrty yv
xv 2hv v yv v v rzv xvyv sv v yv zv w v r u yv
zzxz t z 2

EVENTS, WELLNESS AND PRIDE

Y v yvt zx vr 0eWēVNW0z K r u0Vv sv r uN v d v r v
t zvu v xrxzx zy yvt z t z v x v v z t v0
r xvr uw vt 2eyv z rvx rz ziv v sv zyrt vv r vu
tã trv ur yr w r ðsvr v rzv yr zt vtã r rzrsvz yv
t z r r xv2

eyv vv v z svwt vu v v rz v 0y z ð yvr y0 v r yvr y0
vu trz r u v v 2hvr vt zvu t z v ww yzy rz vv r r
t r v sv 0r ur r uvrvt xv 2hv zt z v v
v vt r u zvr x v sv yz r uz yvt z r r xv2

STRATEGIC PLAN 2016-2018

FUNDRAISING

J eWeVNWt z v x 0 vt z xvr v w urzzxr u zzzz r r
yxr y z xr zrz 2Y x r z rzvr uxzvr r &69044 vz yv
v vr vxz vvutyrr z z yv t v w K 1r r u r urv2J v
t z v x 0 vrvt zvu ztvr v yv r xv w w urzzxrtzzz
szxxvr v r r v v z v wy vv v 0yvr y0 v 0z v r urt
wuz z rwtzx v z yv PeJ2hvr vr t zvu rzzx yv wv wyv
xr zrz z yvt z r r xv2

SUSTAINABILITY AND GROWTH

ar wyvx y rvt vrvv rszyzxw yv xr zrz z z zv zy
vv zxeWeVNW r 1w 1 w0t z sr vu tz t sz v v z 2J ty0
yv x r r v uv 0r u z v rz uv 2Vv sv yz z svtr vur v v
svuvv zvus yv K r ur uv z zx v sv 0r z r wv 0 v sv yz
tv v 0r uv v t 2hvz v uv eWeVNW t z v sv r wyv
t z r u tr vw uvtruv t v2

MEMBERSHIP VALUE

eWeVNW v sv yz v rz v wyvsv uvr r yvvze r usv u2
eyvw zxtyr uv r v yv r v wyv &8424 r r wvr 54' 069' 0
94' r u @' wv r v uvu2

- J v u 54' wr eWe v v z r v &5692@13 vr 2
- J v u 69' wr eWe v v z r v &7582693 vr 2
- J v u 94' wr eWe v v z r v & 6A2943 vr 2
- J v u @' wr eWe v v z r v &B862@3 vr 2

STRATEGIC PLAN 2016-2018

Juz ruuzz yz0 zrv9' 54' rrvvztvrzx svw
rvz yvt z0 zvr uz yvPeJ2Vv sv yz z eWeVNW rv
v v!

WHO HAVE WE SUPPORTED?

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t z 2eyv vrv yvtyr ~~z~~r u 1w1 w xr zr z eWeVNWyr
vu yz vr 2

- JRMdL zvv we ,JLe-
- Jz L z JRMd dv žv ,JLJd-
- Lr ruž Js ~~z~~r JRMd W ,LJJW-
- N rz O ~~z~~r Jt z 0Rt2
- Ozv Q v
- Urv yv žz
- az v JRMd d r uJt z W ,aJdJW-
- crzs crz ru
- d vr yvru ~~U~~W2
- eyv R v z L we ,eR Ye-
- e av v h zy JRMd O ur z ,ah J-

THANK YOU! 2015-2016

THANK YOU! 2015-2016

d r v v r veWeVNW yv xr zr z zz ur 2hv u zv yr
yv vr r zx v v y yr v yv vueWeVNW xv e r vu u zx yv 64591
645: vr !

MEMBERS AND PARTNERS OF DISTINCTION

- Pr J v yvru1O v K r uVv sv
- SrwJ x1K r uVv sv
- Kv Kz 1O v K r uVv sv
- Sz Kr tyr u1K r uVv sv
- Pv K tyv 1O v K r uVv sv
- ayzz L r 1N v gv vQ r uar v0J r v d uz
- Sr v O sv 1K r uVv sv
- LzwPr tyv 1K L sQ
- Vr u P uyr u 1N v gv vQ 0L s564
- c Qr z 1Mr zxL sQ
- e uuTzt 1N v gv vQ 0L s564
- c sv T zy 1N v gv vQ r uar v0d r N tv
- Vr tv Urw 1O v K r uVv sv
- dt Wz v 1K r uVv sv
- Kz a zz1Mr zxL sQ
- c zyr uey 1Mr zxL sQ

EVENT SUPPORT TEAM

- W r uKrsz
- Pr v Kr
- d Kvr
- J wuKv zvr
- cr u yK u
- Srwv Lyr
- Sr Lyv
- J z L ruz

THANK YOU! 2015-2016

- c L r w u
- c z y r u M
- e s O v t y v v
- a r Q r w
- c Q r z
- c s v S v v
- d v y v T v
- j U r r u v
- U z V r t y r u
- M r z V r t V z r

- c V v
- L V r y r
- V z y v a r v
- K z a z z
- P r a u v t v
- a v v c v
- M d 2 S v r
- c d v
- M x h r z
- c s v j r u

LIFETIME MEMBERSHIP INDUCTEES

- P r J v y v r u
- c z K v
- P v r u K t y v
- c r u y K u
- S v w w L y r
- e s O v t y v v
- L z w P r t y v
- c s v S v v
- j U r r u v
- d t U v

- L r z V r t U r
- c V v
- a r z W r
- V z y v a r v
- M d 2 S v r
- c d v
- S y e y

TNTMEN BOARD OF DIRECTORS

TNTMEN BOARD OF DIRECTORS

PJcj JTNWQNJ M
RWeNc PV acNd RMNWé



s r ul eWéVNW2 x

SNOOJc Vdec YWP
dNLc NeJcj



s r ul eWéVNW2 x

SPV KUJ WLQJc M
ecNJdf cNc



s r ul eWéVNW2 x

SJVNd OYcKNd
NgNWéd



v v l eWéVNW2 x

dLYee WRB TNc dYW
VNVKNc dQfa



v sv yz l eWéVNW2 x

COMPANY CONTACT INFORMATION

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